

COMMONLY USED ITEM COSTS

BUDGET DEVELOPMENT

FY 2018-19

Commitment Items	Budget Item No.	Item Description	Rate Type	Rates w/o Benefits*	Rates with Benefits**
110001	10370	PROF DEV TCHR REG	Daily	\$393.00	\$474.71
110001	10377	TCHR RELEASE DAY/HRS	Daily	\$393.00	\$474.71
110002	10378	TCH REL DTD SUB CAT	Daily	\$209.00	\$358.46
110002	10559	DAY TO DAY SUBS	Daily	\$209.00	\$358.46
110002	10562	DDSUB CSR T BEN ABSC	Daily	\$209.00	\$358.46
110004	10241	INST COACH SEC X TIM	Weekly	\$1,964.00	\$2,372.32
110004	10246	DIFF INSTL COACH SEC	Semester	\$765.00	\$924.04
110004	10247	DIFF INSTL COACH ELM	Semester	\$765.00	\$924.04
110004	10362	INSTRL COACH EL XTIM	Weekly	\$1,964.00	\$2,372.32
110004	10371	TCHR X TIME	Hourly	\$65.46	\$79.07
110004	10375	PROF DEV TCHR X-TIME	Hourly	\$65.46	\$79.07
110004	10376	TUTOR TCHR X TIME	Hourly	\$65.46	\$79.07
110004	10420	TCHR AUXILIARY	Hourly	\$65.46	\$79.07
110004	11622	COORD DIFF TCHR	Semester	\$637.00	\$769.43
110004	13482	TCHR ACTIVITY DIFF	Semester	\$637.00	\$769.43
110004	14693	TCHR X (NON-TUTOR)	Hourly	\$65.46	\$79.07
110005	10701	TCHR AST RELIEF	Hourly	\$15.00	\$16.27
110005	13989	TCHR AST RELIEF LV2	Hourly	\$15.75	\$17.08
120002	13984	DDSUB TCHLIB BENABSC	Daily	\$209.00	\$358.46
120004	10860	LIBRARIAN SEC X TIME	Weekly	\$1,964.00	\$2,372.32
120004	14112	DIFF, TCHR S LIB MED	Semester	\$500.00	\$603.95
120024	11062	COUNS ELEM X TIME	Weekly	\$2,100.00	\$2,536.59
120024	11072	PSYCH SOC WKR X TIME	Hourly	\$51.74	\$62.49
120024	11079	COUNS PSA X TIME	Hourly	\$51.74	\$62.49
120024	11087	COUNS SEC X TIME	Weekly	\$1,964.00	\$2,372.32
120024	11120	COUNS SEC Z TIME	Weekly	\$1,964.00	\$2,372.32
120024	11832	PSYCHOLOGIST X TIME	Hourly	\$51.57	\$62.30
120044	11178	NURSE SCH X TIME	Hourly	\$65.46	\$79.07
190004	11240	ASSIGNNON CLA X TIME	Weekly	\$1,964.00	\$2,372.32
190004	11244	ASIGN NON CLA Z TIME	Weekly	\$1,964.00	\$2,372.32
190004	11316	STAFF TRNG R 1 CERT	Hourly	\$25.00	\$30.20
190004	11322	STAFF TRNG R 2 CERT	Hourly	\$20.00	\$24.16
190004	11327	TSP PROG AD X DIRECT	Weekly	\$1,964.00	\$2,372.32
190004	11377	CRD DIFF TSP ADV	Semester	\$637.00	\$769.43
190004	11632	COORD DIFF NON CLASS	Semester	\$637.00	\$769.43
190004	11681	CRD DIF CAT PRG ADV	Annual	\$1,274.00	\$1,538.86
190004	11759	INTVN/PREV SUPC DIFF	Semester	\$637.00	\$769.43
190004	11760	PROB SOLV DT CRD DIF	Annual	\$1,274.00	\$1,538.86
190004	11772	INTRVN SUP CORD X TM	Weekly	\$1,964.00	\$2,372.32
190004	11795	PROB SOLV DT CRD XTM	Weekly	\$1,964.00	\$2,372.32
190004	12282	COORD DIFF	Semester	\$637.00	\$769.43
190004	13302	INTVN/PREV SUPC X TM	Weekly	\$1,964.00	\$2,372.32
190004	11328	TSP PROG AD X INDRCT	Weekly	\$1,964.00	\$2,372.32
190004	14692	COORD X (NON-TUTOR)	Hourly	\$65.46	\$79.07
190004	14691	COORD X (TUTOR)	Hourly	\$65.46	\$79.07

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210004	20805	EDUC.AIDE Z TIME	Hourly	\$15.00	\$19.27
210004	20817	ED RES AIDE Z TIME	Hourly	\$16.01	\$20.55
210004	20818	ED RES AIDE X TIME	Hourly	\$16.01	\$20.55
210004	20829	EDUC.AIDE X TIME	Hourly	\$15.00	\$19.27
210004	27716	SPED ASST-X TIME	Hourly	\$22.89	\$29.39
290004	21628	SCHOOL SPVN AIDE	Hourly	\$15.00	\$17.17
290004	21676	STAFF TRNG R 3 CLSS	Hourly	\$10.00	\$11.46
290004	21720	COMMUNITY REP.	Hourly	\$15.00	\$17.17
290004	21634	STUDENT AIDE	Hourly	\$10.50	\$12.02
420010	40005	OTHER BOOKS			
430001	40127	GEN SUPPLIES TECHNO			
430001	40227	GENERAL SUPPLIES			
430002	40169	ADVISORY COMM EXP			
430003	40183	MAIN/OPER SUPPLIES			
430004	40204	REPROGRAPHIC SERVICE			
430010	40015	PD IMA			
430010	40267	IMA			
430010	40269	SUPPLMTL INSTRL MAT			
440001	40124	NON-CAP EQUIP CLSRM			
440001	40125	NON-CAP EQUIP-OTHER			
440010	40110	NON-CAP EQUIP-A/V			
520001	50059	MILEAGE			
520002	50073	PARENT CONF ATTND			
520002	50080	STAFF CONF ATTEND			
520002	50114	TRAVEL/CONFERENCE			
560006	50147	MAINTENANCE OF EQUIP			
580002	50003	OTH NON INSTRL CONT			
580005	50058	ADMISSION TICKET			
580012	50174	CURRICULAR TRIPS			
580020	50243	SOFTWARE LICNS MAINT			
580030	50002	CONTR INSTRL SVC			
590001	50199	PHONE/POSTAGE EXP			

* To be used with Budget Availability Reports

** To be used with Signature Forms and Categorical Program Reports